



May 26, 2026 City Council Meeting

Title

Consider amending the Fiscal Year 2026-2027 Appropriation Ordinance — Larry Propst, Department of Finance

Summary

The proposed Fiscal Year 2026-2027 budget was presented to City Council at its April 14, 2026 meeting and a public hearing was held at its April 28, 2026 meeting. The first reading of the budget occurred at its May 12, 2026 meeting. The budget must be approved by May 31, 2026.

Recommendation

Option 1. Approve the amended Appropriation Ordinance

Fiscal Impact

N/A.

Context & Analysis

The amended appropriation ordinance reflects updates primarily to the Harrisonburg City School Board budget which approved a budget at their most recent meeting. Several amendments are recommended and are summarized as an attachment to the agenda item. The first recommended change is to adjust revenue categories and expenditure functions for the School and School Nutrition Funds. The second recommended change is to adjust the Community Development Block Grant Fund as the city has been notified of the final allocation amount. The adopted Fiscal Year 2026-2027 budget will become effective July 1, 2026.

Options

1. Approve the amended Appropriation Ordinance
2. Do not approve the amended Appropriation Ordinance

Attachments

1. Amended Appropriation Ordinance
2. Summary of Changes to the 2026-2027 Budget