DRAFT FUNDING RECOMMENDATIONS FOR 2015 - 2016 CDBG PROGRAM		
$542,005 Allocation for 2015-2016 CDBG Program Year		
Housing & Property Improvements		
Organization	**Requested**	**Recommended**
HRHA - Harrison Heights Renovation	$140,000.00	$140,000.00
Mercy House: Shelter Unit Bathroom Upgrade	$10,330.00	$10,330.00
Total	***$150,330.00***	***$150,330.00***
Community & Public Facilities		
Organization	**Requested**	**Recommended**
CITY PROJECT - (PW) West Mosby Sidewalks Phase 2	$77,000.00	$77,000.00
CITY PROJECT - (PARK/REC) Price Rotary Sr. Ctr. Renovation	$143,740.30	$143,740.30
Total	***$220,740.30***	***$220,740.30***
Administration (20% MAX = $108,401)		
Organization	**Requested**	**Recommended**
City Admin Costs	$108,401.00	$108,401.00
Total	***$108,401.00***	***$108,401.00***
Public Services (15% MAX = $81,300)		
Organization	**Requested**	**Recommended**
Shen. Valley Workforce Investment Board: Pathway to Employment	$13,691.24	$13,691.24
Our Community Place: Facility Improvement	$9,000.00	$0.00
JMU IIHHS: Suitcase Clinic	$24,552.36	$24,552.36
VPAS: Meals on Wheels	$12,500.00	$15,500.00
Open Doors: Emergency Shelter	$4,040.10	$4,040.10
Boys and Girls Club: HEART	$17,481.53	$0.00
The Arc	$4,750.00	$4,750.00
Total	***$86,015.23***	***$62,533.70***
GRAND TOTAL	***$565,486.53***	**$542,005.00**