

Notice of Public Hearing

A public hearing will be held by the Harrisonburg City Council on Tuesday, January 13, 2015 at 7:00 PM, or as soon as the agenda permits, in the Harrisonburg City Council Chambers located at 409 South Main Street, Harrisonburg, Virginia. The purpose of this public hearing will be to get citizen input concerning a proposed increase in the City's Fiscal Year 2015 budget. The funds will be used for various capital project and operating purposes. The budget increases will be as noted below:

Revenues:

General Fund:

Amount from fund balance \$ 2,789,000

General Capital Projects Fund:

Amount from fund balance 2,375

Intergovernmental revenue 2,785,191

Transfers 1,789,000

Total revenues \$ 7,365,566

Expenditures:

General Fund:

General properties \$ 390,000

Contributions 148,463

Joint operations 161,537

Reserve for contingencies 300,000

Transfers 1,789,000

General Capital Projects Fund:

Smithland Road athletic complex 285,000

E. Market Street safety improvements 185,191

Reservoir Street project 2,002,375

Northend Greenway 854,000

Thomas Harrison House 800,000

Fire Station 1 renovation 200,000

Municipal Building renovation 250,000

Total expenditures \$ 7,365,566

Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.

CITY OF HARRISONBURG
Kurt D. Hodgen, City Manager

Advertise: January 6, 2015