



City of Harrisonburg, Virginia

Department of Finance

409 South Main Street
Harrisonburg, VA 22801
(540) 432-7702 / FAX (540) 432-7779

TO: Kurt Hodgen, City Manager
FROM: Larry Propst, Director of Finance
DATE: August 15, 2017
RE: Supplemental Appropriation – Radios for Radio System

Summary: Consider a supplemental appropriation for the purchase of radios for the city/county radio system in the amount of \$8,791,000.

Background: At the June 27, 2017 City Council meeting, Jim Junkins, ECC Director, made a presentation to council concerning the need to purchase radios now for the city/county radio system. This supplemental appropriation will provide the budgeted funds to purchase the city's portion of the radios.

Key Issues: This supplemental appropriation represents an increase of over 1% of the total city budget. Code of Virginia Section 15.2-2507 requires a public hearing for budget amendments that exceed 1% of the budget.

Environmental Impact: None

Fiscal Impact: The budgets for several funds will be increase to accommodate the purchase of the radios.

Prior Actions: June 27, 2017 City Council presentation by Jim Junkins the ECC Director.

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental appropriation and public hearing notice.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

###