

**CITY OF HARRISONBURG, VIRGINIA**

**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**

**For Fiscal Year Ended June 30, 2018**

**Revenues:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31846	MISCELLANEOUS GRANTS	1,500.00
1000	33522	DOJ - COVERDELL GRANT	51,945.49
1000	33524	DMV GRANT	4,541.96
1000	33534	HOMELAND SECURITY FUNDS	121,398.67
		<b>TOTAL</b>	<b>179,386.12</b>

**Expenditures:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	3,432.00
1000	310731-42010	FICA	262.53
1000	310731-45530	TRAINING & TRAVEL	30,458.18
1000	310731-46100	POLICE SUPPLIES	22,334.74
1000	310731-46140	OTHER OPERATING SUPPLIES	1,000.00
1000	350532-45530	TRAINING & TRAVEL	24,867.03
1000	350532-48113	EQUIPMENT	97,031.64
		<b>TOTAL</b>	<b>179,386.12</b>

**Reason:** To appropriate unexpended prior year grant awards.

**Funds Available:** Approved Through Legistar  
 Director of Finance \_\_\_\_\_ Date

**Recommended & Approved:** Approved Through Legistar  
 City Manager \_\_\_\_\_ Date

**City Council Approval:** \_\_\_\_\_  
 (1st reading)

**City Council Approval:** \_\_\_\_\_  
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

\_\_\_\_\_  
 NAME DATE JV #