



City of Harrisonburg, Virginia

Department of Finance

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TO: Eric D. Campbell, City Manager
FROM: Larry Propst, Director of Finance
DATE: January 24, 2018
RE: Supplemental Appropriation – Fire Department

Summary: Consider a supplemental appropriation for the Fire Department in the amount of \$540,000.

Background: The Fire Department is required to replace the existing air tanks used by firefighters as the equipment is approaching the end of its useful life. Previously, City Council had set aside funds in the General Fund fund balance to purchase the equipment in the event that grant funds were not available. The Fire Department did pursue grant funding but was not awarded funds to purchase the air tanks.

Key Issues: This supplemental appropriation will appropriate \$540,000 from the General Fund's fund balance into the Fire Department budget to provide funding for the procurement of the equipment.

Environmental Impact: None

Fiscal Impact: This supplemental appropriation will increase the General Fund budget by \$540,000.

Prior Actions: None

Alternatives: None.

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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