

CITY OF HARRISONBURG, VIRGINIA

REQUEST FOR: SUPPLEMENTAL APPROPRIATION

For Fiscal Year Ended June 30, 2015

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31010	AMOUNT FROM FUND BALANCE (RESERVE FOR FIRE PROGRAMS 22910)	91,754.47
1000	31914	RECOVERED COSTS	3,447.30
1000	31820	DONATIONS (TARGET GRANT)	1,230.40
1000	33524	DMV GRANT	13,668.62
1000	33542	DOJ - COVERDELL GRANT	14,385.74
1000	33546	JUSTICE ASSISTANCE GRANT	168.02
1000	33534	HOMELAND SECURITY FUNDS	69,310.21
1000	33536	FEMA ASST TO FIREFIGHTERS	24,426.20
			218,390.96

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310131-46140	OTHER OPERATING SUPPLIES	379.80
1000	310131-43500	PRINTING AND BINDING	850.60
1000	310631-46100	POLICE SUPPLIES	168.02
1000	310331-41020	SALARIES & WAGES-O/T	7,977.55
1000	310331-45530	TRAINING & TRAVEL	3,201.13
1000	310331-48273	SOFTWARE	914.77
1000	310331-46102	EVIDENCE SUPPLY	2,292.29
1000	310631-41020	SALARIES & WAGES-O/T	10,773.24
1000	310631-45530	TRAINING & TRAVEL	268.57
1000	310631-41020	SALARIES & WAGES-O/T	6,074.11
1000	320232-48203	FIRE PROGRAMS FUND	91,754.47
1000	350532-45530	TRAINING & TRAVEL	25,000.00
1000	350532-48113	EQUIPMENT	68,736.41
			218,390.96

Reason: To appropriate unexpended prior year grant awards and fire program funds.

Requested by: Approved Through Legistar
 Head of Department _____ Date _____

Funds Available: Approved Through Legistar
 Director of Finance _____ Date _____

Recommended & Approved: Approved Through Legistar
 City Manager _____ Date _____

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

NAME DATE JV #