



2155 BEERY ROAD, HARRISONBURG, VA 22801 OFFICE (540) 434-9959 • FAX (540) 434-9769

TO: Ande Banks, City Manager

FROM: Mike Collins, Director, Public Utilities

DATE: June 14, 2024

RE: Ordinance Revision sec. 7-4-1

<u>Summary:</u> The Director of Public Utilities is requesting City Council to revise City Code of Ordinanae Sections 7.4.4 (a)(b)(a)

Ordinance Sections 7-4-1 (a)(b)(e)

Background:

Section 7-4-1: Schedule of rates and charges generally

Item a: The water rate increase was planned in budget FY2025 at \$0.22 per 1000 gallons

Item b: The sewer rate increase was planned in budget FY2025 at \$0.18 per 1000 gallons

Item c: Increase large water meter tests \$145.00 in accordance with contract pricing

Key Issues:

Environmental Impact: N/A

Fiscal Impact: N/A

Prior Actions: N/A

Alternatives: (a) N/A

or

(b) Status Quo

Community Engagement: Published in newspaper; open for City Council comment.

Recommendation: Revise ordinance

Attachments: 1) Memorandum

2) Ordinance revision - Changes tracked

3) Ordinance revision

4) Public hearing notice





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Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial