

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2016

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	32544	VDOT REVENUE SHARING	950,000.00
1310	31934	REIMB-JMU	364,500.00
1310	32544	VDOT REVENUE SHARING	364,500.00
1310	33564	TAP GRANT	469,332.00
		<i>Subtotal</i>	<i>1,198,332.00</i>
		Total	2,148,332.00

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	410241-43374	MAINT & REP.-ALLOWABLE	950,000.00
1310	910141-48727	BLUESTONE TRAIL	729,000.00
1310	910141-48701	DOWNTOWN STREETScape	469,332.00
		<i>Subtotal</i>	<i>1,198,332.00</i>
		Total	2,148,332.00

Reason: To appropriate VDOT Revenue Sharing funds to be used for street repaving and the Bluestone Trail project, VDOT Transportation Alternatives funds for the Downtown Streetscape project and funds received from JMU as matching funds for the Bluestone Trail project.

Requested by: _____
Approved Through Legistar
 Head of Department _____ Date _____

Funds Available: _____
Approved Through Legistar
 Director of Finance _____ Date _____

Recommended & Approved: _____
Approved Through Legistar
 City Manager _____ Date _____

City Council Approval: _____
(1st reading)

City Council Approval: _____
(2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #