

FUNDING RECOMMENDATIONS FOR 2017 - 2018 CDBG PROGRAM

\$559,588 Allocation for 2018-2019 CDBG Program Year + \$379.46 = \$559,967.46

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
HRHA Downpayment Assistance Program	\$25,000.00	\$25,000.00
Total	\$165,000.00	\$165,000.00

Administration (20% MAX = \$111,917)

Organization	Requested	Recommended
City Admin Costs	\$101,193.00	\$81,193.00
Purcell Park Master Plan Development (PARKS & REC)	\$25,000.00	\$0.00
Downtown Harrisonburg Parking Analysis (ECON DEV)	\$20,000.00	\$20,000.00
Total	\$146,193.00	\$101,193.00

Public Services (15% MAX = \$83,938)

Organization	Requested	Recommended
Salvation Army	\$15,000.00	\$10,227.00
JMU IIHHS Suitcase Clinic	\$24,000.00	\$24,000.00
Friendship Industries Personal Improvement Center	\$19,187.00	\$14,186.00
Boys and Girls Club Out-of-School Time Expansion	\$12,500.00	\$0.00
VPAS Meals on Wheels	\$18,000.00	\$18,000.00
Open Doors	\$5,525.00	\$5,525.00
The Arc	\$19,620.00	\$12,000.00
Pleasant View Sensory Room	\$15,000.00	\$0.00
OCP Trauma Informed Care	\$9,500.00	\$0.00
<i>Recreation Scholarship Fund (PARKS & REC)</i>	<i>\$10,000.00</i>	<i>\$0.00</i>
AEDs (FIRE)	\$16,895.00	\$0.00
Total	\$165,227.00	\$83,938.00

Community & Public Facilities

Organization	Requested	Recommended
Greystone St. and Chicago Sidewalk Connection (PW)	\$131,500.00	\$0.00
East Rock St. Sidewalks, Curb and Gutter (PW)	\$151,000.00	\$0.00
Park Accessibility and Improvement (PARKS & REC)	\$50,000.00	\$0.00
Westover Pool II	\$164,259.46	\$209,836.46
Total	\$496,759.46	\$209,836.46

GRAND TOTAL \$973,179.46 \$559,967.46