



Community Development Block Grant (CDBG) Program

2018

Annual Action Plan

NEW CDBG allocation = \$505,968

**(+ \$379.46 unexpended funds available
from previous year)**

TOTAL Available funds = \$506,347.46

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
HRHA Downpayment Assistance Program	\$25,000.00	\$25,000.00
Total	<u>\$165,000.00</u>	<u>\$165,000.00</u>

Community & Public Facilities

Organization	Requested	Recommended
Greystone St. and Chicago Sidewalk Connection (PW)	\$131,500.00	\$0.00
East Rock St. Sidewalks, Curb and Gutter (PW)	\$151,000.00	\$0.00
Park Accessibility and Improvement (PARKS & REC)	\$50,000.00	\$0.00
Westover Pool II	\$164,259.46	\$164,259.46
Total	<u>\$496,759.46</u>	<u>\$164,259.46</u>

Planning and Administration (20% MAX)

Organization	Requested	Recommended
City Admin Costs	\$101,193.00	\$81,193.00
Purcell Park Master Plan Development (PARKS & REC)	\$25,000.00	\$0.00
Downtown Harrisonburg Parking Analysis (ECON DEV)	\$20,000.00	\$20,000.00
Total	<u>\$146,193</u>	<u>\$101,193</u>

Public Services (15% MAX)

Organization	Requested	Recommended
Salvation Army	\$15,000.00	\$4,029.00
JMU IHHHS Suitcase Clinic	\$24,000.00	\$24,000.00
Friendship Industries Personal Improvement Center	\$19,187.00	\$12,341.00
Boys and Girls Club Out-of-School Time Expansion	\$12,500.00	\$0.00
VPAS Meals on Wheels	\$18,000.00	\$18,000.00
Open Doors	\$5,525.00	\$5,525.00
The Arc	\$19,620.00	\$12,000.00
Pleasant View Sensory Room	\$15,000.00	\$0.00
OCP Trauma Informed Care	\$9,500.00	\$0.00
Recreation Scholarship Fund (PARKS & REC)	\$10,000.00	\$0.00
AEDs (FIRE)	\$16,895.00	\$0.00
Total	<u>\$165,227</u>	<u>\$75,895</u>

Schedule for 2018 Action Plan

April 30, 2018	Public Comment Period Ends
May 8, 2018	Council Considers Final Approval of Action Plan
May 15, 2018	Annual Action Plan Due to HUD

**Funding of specific projects is not final
until approved by HUD.**

Public Hearing

SUBMIT COMMENTS TO:

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