



CITY OF HARRISONBURG  
**FINANCE  
& PURCHASING**

409 SOUTH MAIN STREET, 3RD FLOOR  
HARRISONBURG, VA 22801  
FINANCE OFFICE (540) 432-7702 • FAX (540) 432-7779  
PURCHASING OFFICE (540) 432-7794 • FAX (540) 432-7779

TO: Ande Banks, City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: April 14, 2023  
RE: Fiscal Year 2023-2024 Budget Public Hearing

**Summary:** Public hearing regarding the Fiscal Year 2023-2024 budget.

**Background:** The proposed Fiscal Year 2023-2024 budget was presented to City Council at its April 11, 2023 meeting. A public hearing must be held prior to adoption by City Council.

**Key Issues:** A public hearing must be held prior to adoption by City Council. It is recommended that the first reading of the budget and approval of the appropriation ordinance will occur at the May 9, 2023 City Council meeting. The second and final formal approval of the appropriation ordinance will occur at the May 23, 2023 City Council meeting. The budget must be approved by May 31, 2023.

**Environmental Impact:** None

**Fiscal Impact:** None

**Prior Actions:** City Manager presentation of the budget at the April 11, 2023 City Council meeting.

**Alternatives:** None

**Community Engagement:** A public hearing notice was placed in the Daily News-Record (DNR) on April 17, 2023.

**Recommendation:** No action required.

**Attachments:** 2023-2024 Proposed Budget, Budget in Brief and Public Hearing Notice as advertised in the DNR.

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

###