



CITY OF HARRISONBURG
**PUBLIC
WORKS**

320 EAST MOSBY ROAD, HARRISONBURG, VA 22801

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To: Ande Banks, City Manager
From: Thomas Hartman, PE, PMP, LEED AP, Director of Public Works
Date: February 14, 2023
Re: VDOT Maintenance Inventory Adjustments

Summary:

Consider adopting a Resolution requesting the addition of 4.35 lane miles of Local/Collector Streets and the deletion of 1.40 lanes miles of Local/Collector Streets from VDOT's Urban Maintenance Program.

Background:

The Public Works department recently conducted a review of VDOT's online Urban Maintenance Inventory system and found several incorrect street segments. The attached maps and VDOT U-1 form outline street segments that qualify for maintenance payments and that should be added to the City's inventory, as well as streets that do not qualify for maintenance payments and should be removed. The requested Resolution is necessary for VDOT to update the City's inventory and adjust the annual maintenance payments accordingly.

Through VDOT's Urban Maintenance Program the City receives quarterly payments based upon a formula that is based on street lane miles. These payments are used by Public Works for routine maintenance activities associated with the streets in the City. It should be noted that the maintenance formula is based only on moving lane miles for motorized vehicles.

Key Issues:

N/A

Environmental Impact:

N/A

Fiscal Impact:

Based on current VDOT Urban Maintenance payment allocations for FY23, one lane mile of a Local/Collector street receives \$14,098.26. The proposed adjustments would increase the City's annual maintenance payments by \$41,589.87.

Prior Actions:

N/A

Alternatives:

N/A

Community Engagement:

N/A

Recommendation:

Staff recommends City Council adopting the proposed Resolution.

Attachments:

1. Resolution
2. VDOT Form U-1
3. Maps

Review: