

Resolution for VDOT Revenue Sharing Grants for FY2016-2017

City Council Presentation
Tuesday, October 27, 2015

Department of Public Works

James Baker
Director of Public works



Revenue Sharing Grant

- Resolution includes:
 - Reservoir Street Reconstruction Project
 - South Main / MLK Jr. Way Improvements
 - Garbers Church Road Shared Use Paths
 - Supplement to Annual Paving Program
 - Grace Street Extension on JMU Campus

Revenue Sharing Grant

- Reservoir Street Reconstruction Project
 - Resolution Requests \$2,000,000
 - \$1,000,000 in Grant Funds
 - \$1,000,000 in Local Match



Revenue Sharing Grant

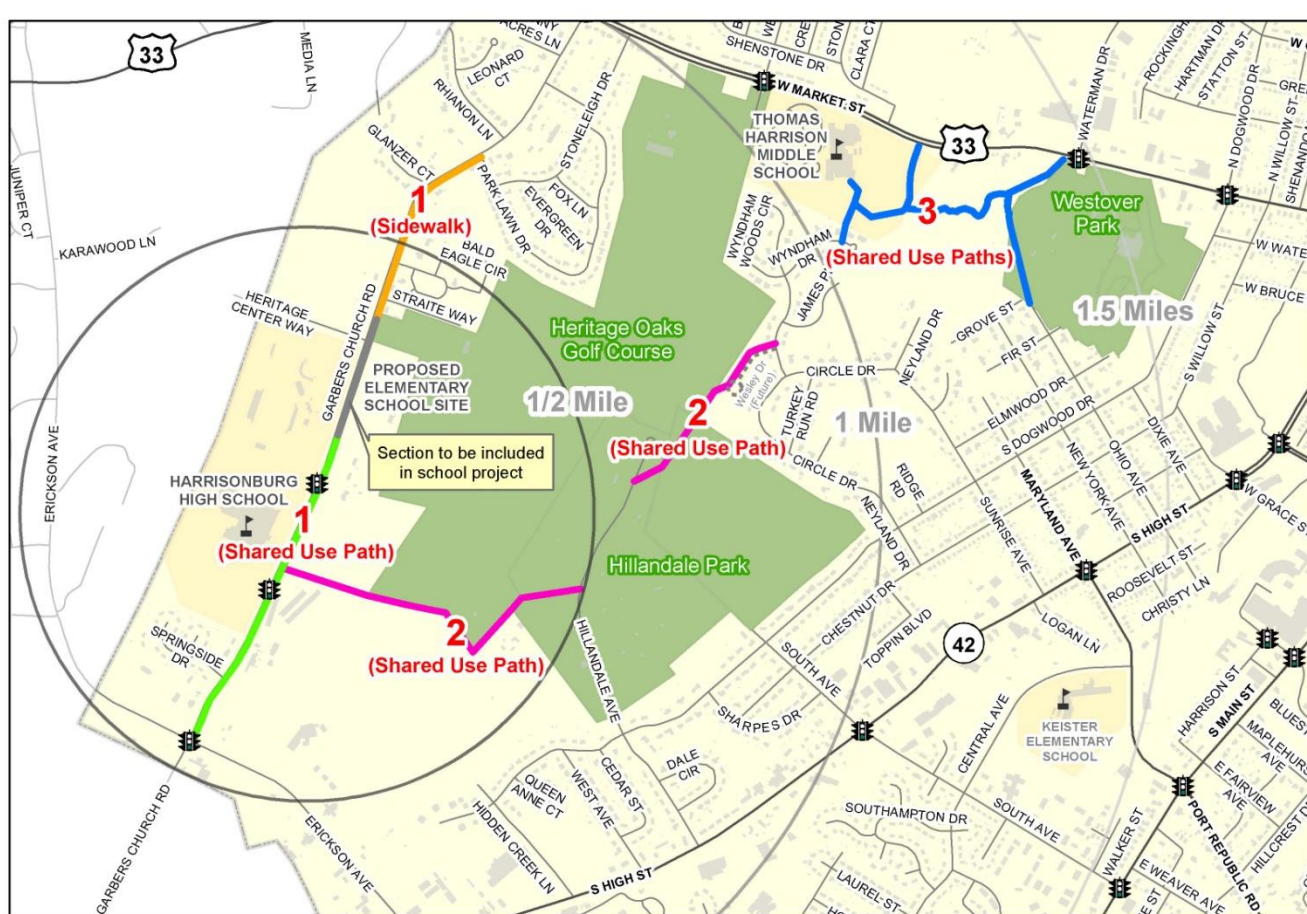
- South Main / MLK Jr. Way Improvements
 - Resolution Request \$2,700,000
 - \$1,350,000 in Grant Funds
 - \$1,350,000 in Local Match



Revenue Sharing Grant

- Garbers Church Road Shared Use Paths

- Engineer’s Estimate for Design, Right of Way, & Construction \$3,000,000
- Resolution Request \$3,000,000
 - \$1,500,000 in Grant Funds
 - \$1,500,000 in Local Match

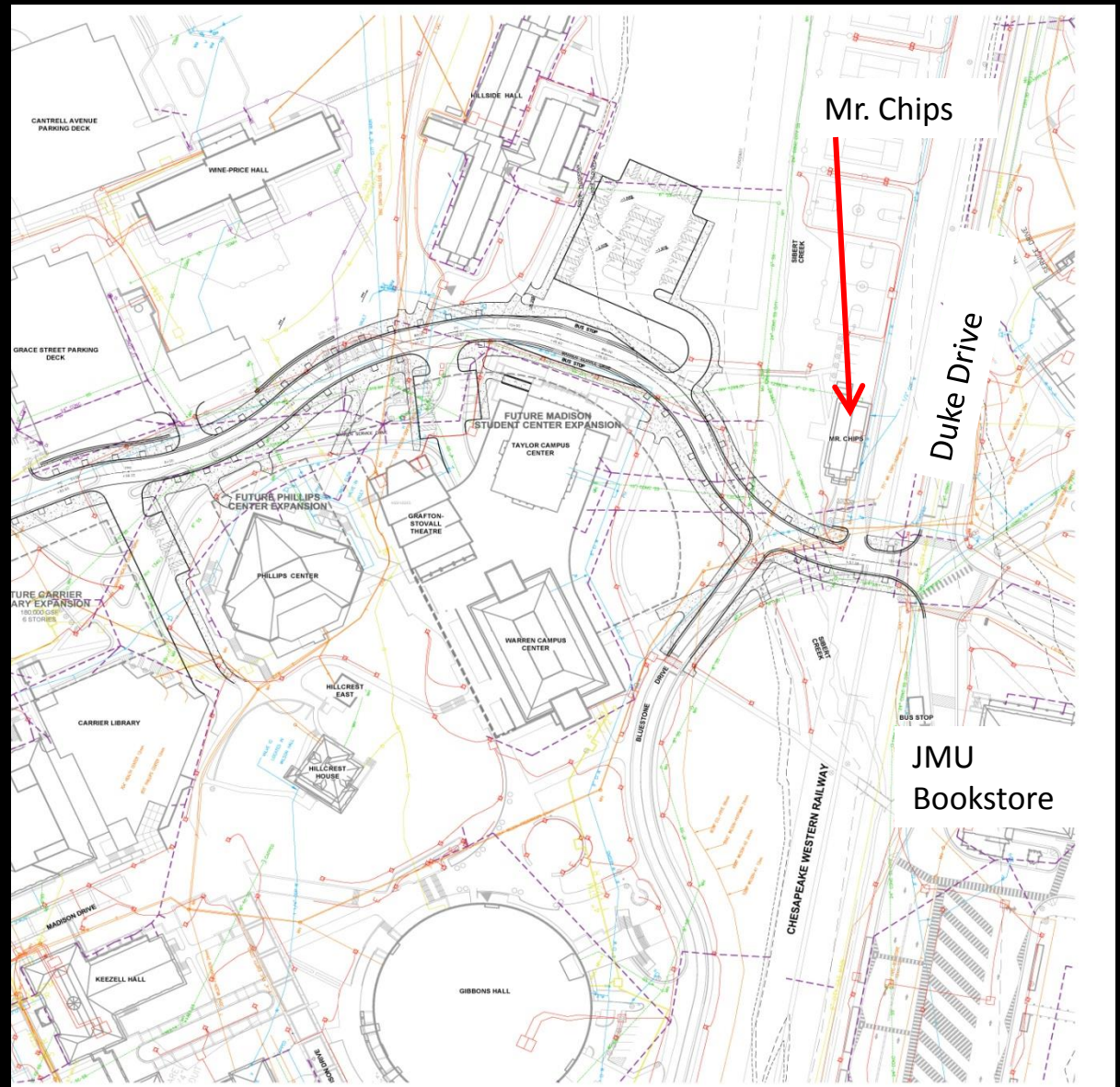


Garbers Church Road Shared Use Paths
FY17 Revenue Sharing



Revenue Sharing Grant

- Grace Street Extension on JMU's Campus
 - Engineer's Estimate \$2,500,000
 - Resolution Request \$2,500,000
 - \$1,250,000 in Grant Funds
 - \$1,250,000 in Local Match from JMU



Revenue Sharing Grant

- Supplement to Annual Paving Program
 - Received \$2,178,571 in Grant Funds in FY13, FY14, & FY15
 - Request \$1,900,000
 - \$950,000 in Grant Funds
 - \$950,000 in Local Funds
 - NOTE: This is a supplement to our Maintenance Dollars and is not meant in anyway to Replace those dollars.

Summary

- Total Grant Funding Requested \$64,433,194
 - House Bill 2 Grant Funds - \$58,193,214
 - FY17 Revenue Sharing Grant Funds - \$6,050,000
 - FY17 TAP Grant Funds - \$189,980
- Required Local Match \$6,087,996

