



October 14, 2025 City Council Meeting

Title

Consider a supplemental appropriation for General Fund grants — Larry Propst, Department of Finance

Summary

This supplemental appropriation request will appropriate \$1,863,581.74 in the General Fund for various grants.

Recommendation

Option 1. Approve the supplemental appropriation.

Fiscal Impact

This supplemental appropriation will increase the General Fund budget by \$1,863,581.74.

Context & Analysis

Funding will be provided from the following various grants.

- \$1,483,474 from VDOT State of Good Repair (SGR) funds to pave locations on Court Square and Stone Spring Road.
- \$200,000 from Virginia Opioid Abatement Authority (OAA) funds to continue a Cooperative Partnership grant with Rockingham County. The City and County are subgranting the award to Strength in Peers for support of their Peer Recovery Center.
- \$180,107.74 from the National Park Service (NPS) for a project at the Simms Center. This grant should have been included in the grant carryover supplemental appropriation approved at the September 9, 2025 City Council meeting.

Options

1. Approve the supplemental appropriation request
2. Do not approve the supplemental appropriation request

Attachments

1. Supplemental Appropriation