

CITY OF HARRISONBURG



January 13, 2026 City Council Meeting

Title

Amendments to the 2023, 2024, & 2025 CDBG Action Plans-- Kristin McCombe, CDBG Program Manager

Summary

A public hearing was required by HUD to receive citizen comments on an amendment to the Community Development Block Grant 2024 Action Plan. Staff proposes that the following amendment be made:

Two transfers will be made to the NEW Kiwanis Park project, bringing the total of the project to \$199,500:

- \$119,500 will be moved from the Hillendale Playground project (2025-2026) to the NEW Kiwanis Park Playground project.
- \$80,000 will be moved from the Hillendale Sidewalk project (2024-2025) to the NEW Kiwanis Park Playground project.
- \$76,867.71 will be transferred from the Habitat for Humanity Home Repair project (2024-2025) to the following projects, decreasing the total amount funded to the Habitat for Humanity Home Repair project to \$62,832.29:
 - \$34,760.63 will be transferred to the Ralph Sampson Park Walking Path project (2024-2025), bringing the CDBG funding of that project to a total of \$199,500.
 - \$42,107.08 will be transferred to the Wolfe St. Waterline project (2023-2024) to cover the entire cost of that project, bringing the total CDBG funding of the project to \$135,607.08.

Staff will make a short presentation, to be followed by a vote.

Recommendation

Staff recommends that council approve this item.

Fiscal Impact

This grant, including all administrative costs, is federally funded through HUD.

Context & Analysis

These amendments are necessary to keep the grant in compliance with federal timeliness calculations for the grant. Parks and Recreation has requested that we move funding to the project at Kiwanis Park, which is ready to go.

Habitat for Humanity has not been able to spend any funding to date for the grant period that ended on 6/30/25, due to changes in their organizational structure. They are committed to working towards identifying eligible projects with their remaining funding, but understand that funding cannot be on hold indefinitely. Funding is being transferred to city projects that are in need of additional funding.

Options

1. Council approves amendments; or
2. Council does not approve amendments

Attachments

1. Memorandum
2. Tentative Schedule
3. Public Hearing Notice
4. Power Point Presentation