



# Community Development Block Grant (CDBG) Program

2015 – 2016 Annual Action  
Plan



**FUNDING AVAILABLE = \$542,005**

**Total of all Funding Requests = \$565,487**

# Housing & Property Improvements

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
HRHA - Harrison Heights Renovation	\$140,000	\$140,000
Mercy House – Small Mercies Expansion	\$10,330	\$10,330
<b>Total</b>	<b>\$150,330</b>	<b>\$150,330</b>

# Community & Public Facilities

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
CITY PROJECT - (PW) West Mosby Sidewalks Phase 2	\$77,000.00	\$77,000.00
CITY PROJECT - (PARK/REC) Price Rotary Sr. Ctr. Renovation	\$143,740.30	\$143,740.30
<b>Total</b>	<b><u>\$220,740.30</u></b>	<b><u>\$220,740.30</u></b>

## Administration (20% MAX)

<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
City Administration Costs	\$108,401.00	\$108,401.00
<b>Total</b>	<b><u>\$108,401.00</u></b>	<b><u>\$108,401.00</u></b>

**Public Services**  
**(15% of 2015 CDBG MAX)**

Organization	Requested	Recommended
Shen. Valley Workforce Investment Board: Pathway to Employment	\$13,691.24	\$13,691.24
Our Community Place: Facility Improvement	\$9,000.00	\$0.00
JMU IIHHS: Suitcase Clinic	\$24,552.36	\$24,552.36
VPAS: Meals on Wheels	\$12,500.00	\$15,500.00
Open Doors: Emergency Shelter	\$4,040.10	\$4,040.10
Boys and Girls Club: HEART	\$17,481.53	\$0.00
The Arc	\$4,750.00	\$4,750.00
<b>Total</b>	<b><u>\$86,015.23</u></b>	<b><u>\$62,533.70</u></b>

# Schedule for 2015 / 2016 Action Plan

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April 24, 2015      Public Comment Period Ended

May 12, 2015      Council Considers Final Approval of Action Plan

May 15, 2015      Annual Action Plan Due to HUD

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**Funding of specific projects is not final**  
**until approved by HUD.**



Questions?