CITY OF HARRISONBURG, VIRGINIA REQUEST FOR: SUPPLEMENTAL APPROPRIATION For Fiscal Year Ended June 30, 2026

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31010	AMOUNT FROM FUND BALANCE	1,231,557.00

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	910511-47073	CHILDREN'S SERVICES ACT	1,231,557.00

To appropriate additional funding for FY25 CSA expenditures. Reason: **Funds Available:** Approved Through Legistar Director of Finance Date **Recommended & Approved:** Approved Through Legistar City Manager Date **City Council Approval:** (1st reading) **City Council Approval:** (2nd reading) FINANCE DEPARTMENT'S POSTING DATE NAME JV #