

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**  
**For Fiscal Year Ended June 30, 2024**

**Revenues:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	31010	AMOUNT FROM FUND BALANCE	375,000.00
1000	31851	OPIOIDS SETTLEMENT FUND	58,896.00
		<i>FUND TOTAL</i>	<i>433,896.00</i>
1116	31010	AMOUNT FROM FUND BALANCE	300,000.00
1316	34296	TR FROM ECC FUND	300,000.00
		<b>GRAND TOTAL</b>	<b>1,033,896.00</b>

**Expenditures:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	910511-47070	JAIL, COURTS, ETC.	58,896.00
1000	910511-47073	CHILDREN'S SERVICES ACT	375,000.00
		<i>FUND TOTAL</i>	<i>433,896.00</i>
1116	321932-49247	TR TO ECC CAP PROJ	300,000.00
1316	48784	ECC HVAC	300,000.00
		<b>GRAND TOTAL</b>	<b>1,033,896.00</b>

**Reason:** To appropriate funds for various purposes.

**Funds Available:** Approved Through Legistar \_\_\_\_\_  
Director of Finance Date

**Recommended & Approved:** Approved Through Legistar \_\_\_\_\_  
City Manager Date

**City Council Approval:** \_\_\_\_\_  
**(1st reading)**

**City Council Approval:** \_\_\_\_\_  
**(2nd reading)**

FINANCE DEPARTMENT'S POSTING

\_\_\_\_\_  
NAME DATE JV #