

## SUMMARY OF 2013-2014 CDBG PROJECTS

PROJECT	GRANT AMOUNT	TOTAL REIMBURSED	REMAINING BALANCE
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
Mercy House - Windows	\$6,600.00	\$0.00	\$6,600.00
CITY PROJECT - (PARK/REC) Morrison Park Handicapped Parking	\$10,000.00	\$5,252.45	\$4,747.55
CITY PROJECT - (FIRE) Installation of Traffic Preemption Devices	\$114,853.09	\$0.00	\$114,853.09
CITY PROJECT - (PARK/REC) Westover Park Playground Equipment	\$100,000.00	\$72,847.36	\$27,152.64
City Admin Costs	\$106,222.00	\$778.39	\$105,443.61
The Arc Op Shop	\$10,000.00	\$7,615.00	\$2,385.00
VPAS - Meals on Wheels	\$12,500.00	\$12,500.00	\$0.00
Friendship Industries	\$26,262.00	\$26,262.00	\$0.00
IIHHS Suitcase Clinic	\$9,967.65	\$3,838.76	\$6,128.89
Salvation Army	\$20,937.00	\$20,937.00	\$0.00
	<b><u>\$557,341.74</u></b>	<b><u>\$290,030.96</u></b>	<b><u>\$267,310.78</u></b>