

# 2017-2021 Consolidated Plan

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PUBLIC HEARING

MARCH 28, 2017

CITY COUNCIL CHAMBERS



# Purpose of the Public Hearing

- Report results of needs assessment
  - Priority housing and community development needs
  - Resources available
- Report on funding requests
- Review proposed activities
- Accept comments on needs and proposed activities

# The Five-Year Consolidated Plan & One-Year Action Plan

- Required to continue receiving CDBG funds from HUD
- Covers the period 7/1/2017 through 6/30/2022
- Process involved:
  - Stakeholder consultation (local government, public and private agencies, housing authorities, etc.)
  - Housing and Homeless Needs Assessment
  - Housing Market Analysis
  - Strategic Plan – priorities for 2017 thru 2021
  - Annual Action Plan – proposed activities for 2017

# Identified Housing & Community Development Needs

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# Priority Needs

- Affordable Housing
- Public Services
- Public Facilities and Infrastructure
- Housing/services for the Homeless
- Fair Housing Education and Enforcement

# Five-Year Goals

- Improve access to and quality of housing (31%)
- Provide public services\* (15%)
- Improve public facilities and infrastructures (34%)
- Planning and administration\* (20%)
  - \*Subject to funding cap

# **FY2017 Annual Plan**

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# Estimated Funds Available

- FY2016
  - CDBG: \$514,843
  
- FY2017
  - CDBG\*: \$450,000
  - Prior Year Resources: \$110,000
  - **Total: \$560,000**
  
- \*This is an estimate only. The final allocation depends on the passage of the federal budget
  - Should this number change, the Annual Plan describes how the FY2017 funded activities will be amended



# Proposed Activities: Affordable Housing

- HRHA Harrison Heights Renovation: \$140,000
  - Continued debt servicing

# Proposed Activities: Public Services

- The Arc Day Program: \$12,379
- JMU IIHHS Suitcase Clinic: \$12,379
- Open Doors Emergency Shelter: \$5,013
- Pleasant View Day Support Services Vehicle: \$12,379
- VAIL-ED Program: \$7,500
- VPAS Meals on Wheels: \$18,000

# Proposed Activities: Public Facilities/Infrastructure

- Westover Pool Interior Resurfacing: \$240,000
- Westover Pool Deck Resurfacing: \$22,350

# Proposed Activities: Administration

- Program Administration: \$90,000

# Schedule for Completion

- Mar 28: Council Meeting/Public Hearing; Start of 30-day Public Comment Period
- May 1: Deadline for Comments
- May 9: Council Approval
- May 15: Submission of CP and Annual Plan to HUD
- Jul 1: FY 2017 Program Year begins

# Questions?

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**City of Harrisonburg**

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