



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Eric D. Campbell, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: May 4, 2020
RE: Supplemental Appropriation – Various Department Grants and Reimbursements

Summary: Consider a supplemental appropriation for various departments in the amount of \$383,957.

Background: Several departments have been awarded various grants and reimbursements throughout the course of the current fiscal year. This request will appropriate these funds into the respective department budgets. These funds may only be used for the intended purposes of the grants.

Key Issues:

- The Parks & Recreation Department received funds from the Community Foundation in the amount of \$52,750 that were used for improvements at the Dream Come True Playground.
- The Parks & Recreation Department received a donation from the Rotary Club in the amount of \$42,000 that was used for the creation of a pickleball court.
- The Economic Development Department was awarded an Agriculture and Forestry Development (AFID) grant that was provided to Sage Bird Ciderworks in the amount of \$15,000.
- The Economic Development Department was awarded a \$20,000 grant from the Virginia Department of Housing and Community Development (DHCD) to be used for the local Resilience Taskforce program.
- The Police Department was awarded DMV Grants for alcohol, speed and pedestrian/bicycle selective enforcement in the total amount of \$30,655.
- The Fire Department was awarded Homeland Security Program Grants for the tactical rescue, hazardous materials and unmanned aircraft system teams in the total amount of \$176,000.
- The Public Works Department received an additional \$40,400 from VDOT's HSIP grant program for a Corridor Signal Timing Optimization study.
- The Public Works Department received an additional \$7,152 from VDOT's Revenue Sharing program for JMU's Grace Street project which Public Works is administering.

Environmental Impact: None

Fiscal Impact: This action will increase the General Fund budget by \$376,805 and the General Capital Projects Fund budget by \$7,152.

Prior Actions: None

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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