



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: December 29, 2022
RE: Reallocation of Funds

Summary: Consider a reallocation of budgeted funds for the General Capital Projects Fund in the amount of \$989,762.

Background: City staff has identified a need to install a security fence around the parking lot of the Public Safety Building (PSB). The project will provide additional safety and security to the city's public safety employees that park and work in the PSB, as well as, to city property.

Key Issues: Funds will be reallocated from vacancy savings in the Police and ECC budgets.

Environmental Impact: None

Fiscal Impact: None.

Prior Actions: None.

Alternatives: Do not approve the reallocation.

Community Engagement: None.

Recommendation: Staff recommends approval of the reallocation.

Attachments: Reallocation of Budgeted Funds.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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