

FUNDING RECOMMENDATIONS FOR 2019 - 2020 CDBG PROGRAM

\$560,000 Allocation for 2019-2020 CDBG Program Year + \$693.39 = \$560,693.39

Housing & Property Improvements

| Organization | Requested | Recommended |
|------------------------------------|----------------------------|----------------------------|
| HRHA - Harrison Heights Renovation | \$140,000.00 | \$140,000.00 |
| Total | <u>\$140,000.00</u> | <u>\$140,000.00</u> |

Administration (20% MAX = \$112,000)

| Organization | Requested | Recommended |
|------------------------------------|----------------------------|----------------------------|
| Administration | \$83,000.00 | \$83,000.00 |
| NENA Historic Dallard-Newman House | \$29,000.00 | \$29,000.00 |
| Total | <u>\$112,000.00</u> | <u>\$112,000.00</u> |

Public Services (15% MAX = \$84,000)

| Organization | Requested | Recommended |
|---|----------------------------|---------------------------|
| VPAS Meals on Wheels | \$20,000.00 | \$20,000.00 |
| JMU IIHHS Suitcase Clinic | \$24,000.00 | \$7,110.00 |
| Boys and Girls Club Career Prep Workforce Development Program | \$17,000.00 | \$0.00 |
| Open Doors | \$6,685.46 | \$0.00 |
| Pleasantview Community Based Vehicle Services | \$27,050.00 | \$27,050.00 |
| The Arc SpArc Employment Exploration and Preparation | \$13,140.00 | \$13,140.00 |
| CASA Child Avocacy Program | \$15,000.00 | \$15,000.00 |
| FIRE AEDs | \$13,500.00 | \$1,700.00 |
| Total | <u>\$136,375.46</u> | <u>\$84,000.00</u> |

Community & Public Facilities

| Organization | Requested | Recommended |
|---|----------------------------|----------------------------|
| PW: S. Dogwood Sidewalks | \$137,500.00 | \$137,500.00 |
| PW: Northend Greenway Phase II | \$50,829.00 | \$0.00 |
| P&R: Park Accessibility Improvement | \$25,000.00 | \$32,193.39 |
| P&R: Kids Castle Renovation | \$450,000.00 | \$0.00 |
| PU: Kelley Street Waterline Replacement | \$55,000.00 | \$55,000.00 |
| Total | <u>\$718,329.00</u> | <u>\$224,693.39</u> |

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|--------------------|-----------------------|---------------------|
| GRAND TOTAL | \$1,106,704.46 | \$560,693.39 |
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