



City of Harrisonburg, Virginia

Department of Finance

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TO: Kurt Hodgen, City Manager
FROM: Larry Propst, Director of Finance
DATE: August 10, 2016
RE: Supplemental Appropriation – Fire Department

Summary: Consider a supplemental appropriation for the Fire Department in the amount of \$207,371.63.

Background: The city receives Fire Program funds and Four-for-Life funds each year from the Commonwealth of Virginia. This supplemental appropriation will budget the unexpended prior year funds received from these programs.

Key Issues: These funds may only be used for Fire Department and EMS purposes.

Environmental Impact: None

Fiscal Impact: This action will increase the General Fund budget by \$207,371.63. These funds have already been received in prior fiscal years.

Prior Actions: None

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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