

**CITY OF HARRISONBURG, VIRGINIA**

**REQUEST FOR: SUPPLEMENTAL APPROPRIATION**

**For Fiscal Year Ended June 30, 2019**

**Revenues:**

| FUND | CODE  | ACCOUNT DESCRIPTION       | AMOUNT            |
|------|-------|---------------------------|-------------------|
| 1000 | 31111 | CURRENT YEAR R.E.-2018/19 | 150,000.00        |
| 1000 | 31121 | CURRENT YEAR P.P.-2018/19 | 50,000.00         |
| 1000 | 31201 | SALES TAX-LOCAL SHARE     | 350,000.00        |
| 1000 | 31208 | BUSINESS & PRO. LICENSES  | 50,000.00         |
| 1000 | 31212 | HOTEL/MOTEL ROOM TAX      | 150,000.00        |
| 1000 | 31213 | RESTAURANT FOOD TAX       | 200,000.00        |
|      |       | <b>TOTAL</b>              | <b>950,000.00</b> |

**Expenditures:**

| FUND | CODE         | ACCOUNT DESCRIPTION | AMOUNT     |
|------|--------------|---------------------|------------|
| 1000 | 910811-48749 | EDA (SVCC) GRANT    | 950,000.00 |

**Reason:** To appropriate funding for payments for the Shenandoah Valley Conference Center.

**Funds Available:**

*Approved Through Legistar*

\_\_\_\_\_  
Director of Finance

\_\_\_\_\_  
Date

**Recommended & Approved:**

*Approved Through Legistar*

\_\_\_\_\_  
City Manager

\_\_\_\_\_  
Date

**City Council Approval:**

\_\_\_\_\_  
**(1st reading)**

**City Council Approval:**

\_\_\_\_\_  
**(2nd reading)**

FINANCE DEPARTMENT'S POSTING

\_\_\_\_\_  
NAME

\_\_\_\_\_  
DATE

\_\_\_\_\_  
JV #