

<b>DRAFT FUNDING RECOMMENDATIONS FOR 2014 - 2015 CDBG PROGRAM</b>		
<b>505,155 + 80,977.11 = \$586,132.11</b>		
<b>Housing &amp; Property Improvements</b>		
<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00
Mercy House Small Mercies Expansion	\$28,210.00	\$28,210.00
<b><u>Total</u></b>	<b><u>\$168,210.00</u></b>	<b><u>\$168,210.00</u></b>
<b>Community &amp; Public Facilities</b>		
<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
CITY PROJECT - (FIRE) Installation of Traffic Preemption Devices II	\$150,000.00	\$150,000.00
CITY PROJECT - (PW) East Wolfe St. Sidewalks	\$277,107.00	\$99,570.75
CITY PROJECT - (PARK/REC) Kiwanis Park and Eastover Tennis Courts Accessibility	\$51,000.00	\$0.00
CITY PROJECT - (PU) North Liberty St. Sanitary Sewer	\$70,438.00	\$0.00
CITY PROJECT - (PU) Collicello and Gay Streets Waterline Upgrade	\$150,000.00	\$0.00
CITY PROJECT - (PARK/REC) Purcell Park Restroom	\$150,000.00	\$0.00
NENA Newtown Cemetery Fencing	\$43,152.20	\$0.00
<b><u>Total</u></b>	<b><u>\$891,697.20</u></b>	<b><u>\$249,570.75</u></b>
<b>Administration (20% MAX = \$101,031)</b>		
<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>
City Admin Costs	\$101,031.00	\$101,031.00
<b><u>Total</u></b>	<b><u>\$101,031.00</u></b>	<b><u>\$101,031.00</u></b>
<b>Public Services (15% MAX = \$75,773)</b>		
<b>Organization</b>	<b>Requested</b>	<b>Recommended</b>

Fair Housing Activities (CMO)	\$10,000.00	\$10,000.00
Boys and Girls Club T.A.B.L.E.T.	\$19,350.00	\$19,350.00
VPAS - Meals on Wheels	\$12,500.00	\$12,500.00
IIHHS Suitcase Clinic	\$19,552.36	\$19,552.36
Open Doors Emergency Shelter	\$5,918.00	\$5,918.00
Pleasantview Generator	\$66,750.00	\$0.00
Big Brothers Big Sisters Educational Enrichment Activities	\$6,173.00	\$0.00
<b><i>Total</i></b>	<b><u>\$140,243.36</u></b>	<b><u>\$67,320.36</u></b>
<b>GRAND TOTAL</b>	<b>\$1,301,181.56</b>	<b>\$586,132.11</b>