

City of Harrisonburg Water Fluoridation Project Update October 24, 2017

Previous Recommendation by Staff

Engage Alternative #4: \$190,000

• Pursue \$40,000 state grant funding

 Rewrite ordinance for best management practices supported by VDH Water Resources Division

Project Scope

Wiley & Wilson Plans August 14, 2017

- Hydrofluosilisic acid system
- Direct purchase of tank & pump packages
- •Building addition: 65 sq ft
- Exterior safety & access rework
- Piping, electrical & instrumentation rework
- Demolition of old system (granular & HFSA)

Project Cost

Purchased Equipment \$ 56,000

• New Construction \$ 78,000

• Rework \$ 50,000

• **Demolition** \$ 35,000

• General \$ 50,000

• Grant (\$ 40,000)

• Required Funding \$229,000

2017-2018 - Project Milestones

| | | | Milestone |
|-----------|------------------------------|--|------------|
| Project # | Project Name | Task | Date |
| 504 | WTP Fluoride System Upgrades | Project Update to City Council October 24, 2017 | 10/24/2017 |
| 504 | WTP Fluoride System Upgrades | Vendor quotes ready for purchase acquisition | 10/26/2017 |
| 504 | WTP Fluoride System Upgrades | Draft Bid Documents ready | 10/26/2017 |
| 504 | WTP Fluoride System Upgrades | VDH review comments received | 10/26/2017 |
| 504 | WTP Fluoride System Upgrades | Fluoride Project Team Meeting #3 October 26.2017 | 10/26/2017 |
| 504 | WTP Fluoride System Upgrades | Sign and close MOU with VDH | 10/31/2017 |
| 504 | WTP Fluoride System Upgrades | Construction & Bid Documents completed | 11/31/2017 |
| 504 | WTP Fluoride System Upgrades | Advertise for bid/bid documents | 1/02/2018 |
| 504 | WTP Fluoride System Upgrades | Award Bid | 1/31/2018 |
| 504 | WTP Fluoride System Upgrades | Construction complete | 6/30/2018 |

Draft Ordinance

Section 7-2-20. Fluoridation of city water supply.

The water department shall provide the means and introduce sodium fluoride, or other suitable salt or acid of fluorine, into the water supply of the city in such quantities as are required to maintain throughout the pipe distribution system a fluoride ion concentration approximating the optimum concentration recommended by the state department of health.

The water department shall keep an accurate daily record showing for each supply the number of gallons treated and the fluoride ion concentration of the water before and after treatment.