

The City of Harrisonburg

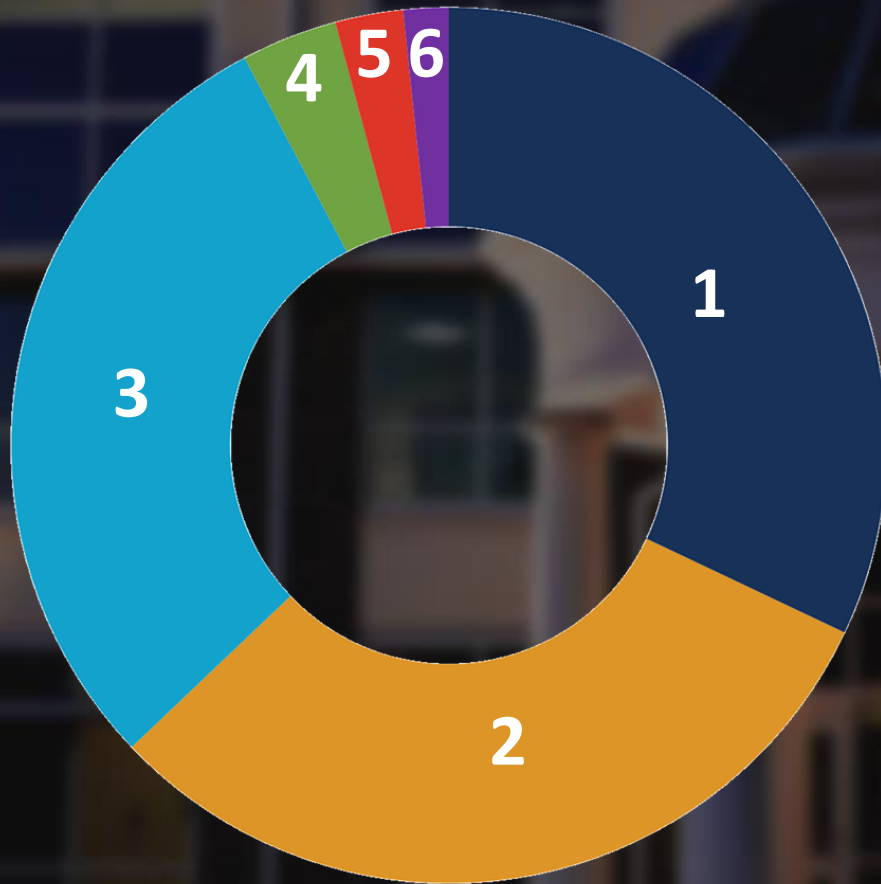
ARPA Projects

Summary and Update

Presented by Luke Morgan

Approved ARPA Projects

Total: \$23,834,000



1. Enhance Community Spaces

2. Other Government Services

**3. Expand Accessible,
Affordable Housing**

4. Improve Neighborhoods

**5. Increase Affordable,
Accessible Childcare**

**6. Invest in Community Mental
Health**

Housing Development Fund

\$2 million

- Competitive application process
- Fund projects primarily with loans
- Housing project types:
 - New construction development
 - Preserve & rehab existing units
 - Adaptive reuse into housing

Focus Areas & Goals

- Long term affordability through housing unit creation or preservation
- Fund a mix of projects
 - Rental & ownership
 - Build types
 - Populations & incomes

Housing Development Fund

\$2 million

ARPA requires:



Household income restrictions



Minimum affordability period



Tenant protection mechanisms



Mechanisms to ensure housing quality standards

Housing Development Fund

\$2 million



Household income restrictions



Tenant protection mechanisms



Minimum affordability period



Mechanisms to ensure housing quality standards

Project eligibility and evaluation criteria will include:

- Site readiness
- Experience & capacity
- Financial feasibility
- Timeline
- Affordable units generated
- Serves impacted populations (income & other criteria)
- Depth and longevity of affordability

Housing Development Fund

\$2 million

Anticipated Timeline

| | |
|-----------------------|--------------------|
| NOFO Release | August 7, 2023 |
| Applicant Q&A Session | August 17, 2023 |
| Application Opening | August 21, 2023 |
| Application Closing | September 30, 2023 |
| Award | By end of 2023 |

Child Care Pipeline

\$596,000

Business Support
\$50,000



Licensing Support
\$100,000



Child Care Fund
\$446,000



Child Care Business and Licensing Support Services

\$150,000

Business Support

\$50,000



- Early Education Business Consultants, LLC
- Provide business courses and support to child care providers

Licensing Support

\$100,000



- Shenandoah Valley Small Business Development Center
- Provide licensing support and coaching

Child Care Pipeline

\$596,000

Business Support
\$50,000



Licensing Support
\$100,000



Child Care Fund
\$446,000



Child Care Fund

\$446,000

Fund Priorities:

- Maximize new seat creation
- Help in-home providers become registered and/or licensed

Eligible applicants include:

- Organizations and businesses currently licensed and in operation
- Currently registered in-home childcare providers
- Individuals planning to open a registered and/or licensed in-home or center-based child care program

Child Care Fund

\$446,000

Fund Priorities:

- Maximize new seat creation
- Help in-home providers become registered and/or licensed

Eligible activities include:

- Minor physical renovations
- Purchase of non-disposable materials (mats, chairs, cribs, etc.)
- Required trainings and administrative expenses
- Workforce recruitment and hiring activities
- Salaries/wages associated with planning and training

Child Care Pipeline

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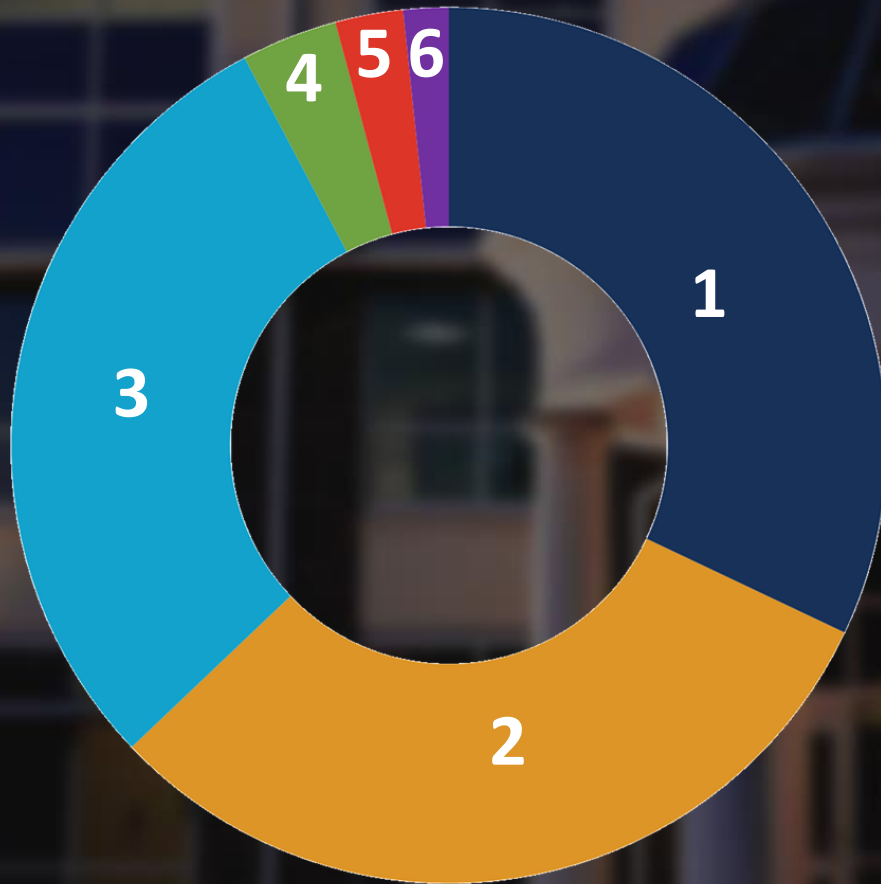
Westover Skate Park –

\$475,000

- Project scope changed during the July 25th meeting
 - No longer replacing the skate park obstacles with metal obstacles
 - A new skate park will now be designed and constructed, informed by community engagement with multiple material options

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Questions