

**CITY OF HARRISONBURG, VIRGINIA**  
**REQUEST FOR: REALLOCATION OF PRESENT BUDGET ESTIMATES**  
**For Fiscal Year Ended June 30, 2021**

**From:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1310	910141-48636	ERICKSON/STONE SPRING	306,759.30
1310	910141-48663	NEW SIDEWALK/TRAIL PLAN	94,070.45
1310	910141-48701	DOWNTOWN STREETScape	34,949.57
1310	910141-48718	SOUTH MAIN ST IMPROVEMENT	197,658.27
1310	910141-48722	SPOTSWOOD ELEM SRTS	61,543.23
1310	910141-48723	GRACE STREET (JMU PROJCT)	215,283.42
1310	910141-48727	BLUESTONE TRAIL	87,052.39
		<b>TOTAL</b>	<b>997,316.63</b>

**To:**

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1310	910141-48612	MLK JR WAY BRIDGE	600,910.37
1310	910141-48675	FEDERAL STREET IMPROVMNTS	94,070.45
1310	910141-48766	CALE TRAIL	87,052.39
1310	910141-48768	UNIV BLVD REALIGNMENT	215,283.42
		<b>TOTAL</b>	<b>997,316.63</b>

Reason: To reallocate funds for various General Capital Project Fund accounts.

**Requested by:** Approved Through Legistar  
 Head of Department \_\_\_\_\_ Date \_\_\_\_\_

**Funds Available:** Approved Through Legistar  
 Director of Finance \_\_\_\_\_ Date \_\_\_\_\_

**Recommended & Approved:** Approved Through Legistar  
 City Manager \_\_\_\_\_ Date \_\_\_\_\_

**City Council Approval:** \_\_\_\_\_  
 (1st reading)

**City Council Approval:** \_\_\_\_\_  
 N/A  
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

\_\_\_\_\_  
 NAME DATE JV #