

CITY OF HARRISONBURG, VIRGINIA

REQUEST FOR: SUPPLEMENTAL APPROPRIATION

For Fiscal Year Ended June 30, 2018

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	32541	C'WEALTH OPPORTUNITY FUND	75,000.00
1000	33511	VA DEPT OF FORESTRY GRANT	8,925.00
1000	33524	DMV GRANT	24,599.00
1000	33534	HOMELAND SECURITY FUNDS	108,000.00
		TOTAL	216,524.00
1116	33559	CACHE TEAM GRNT - OPERTNG	135,000.00

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	19,346.00
1000	310731-42010	FICA	1,478.00
1000	310731-45530	TRAINING & TRAVEL	1,500.00
1000	310731-46100	POLICE SUPPLIES	2,275.00
1000	350532-45530	TRAINING & TRAVEL	25,000.00
1000	350532-48113	EQUIPMENT	83,000.00
1000	710271-46181	HORTICULTURE	5,000.00
1000	810521-45746	INCENTIVE GRANTS	75,000.00
1000	820241-46140	OTHER OPERATING SUPPLIES	3,925.00
		TOTAL	216,524.00
1116	321132-45530	TRAINING & TRAVEL	35,000.00
1116	321132-48231	RADIO EQUIPMENT	100,000.00
		TOTAL	135,000.00

Reason: To appropriate funds for grants awarded to various departments during the year.

Funds Available: Approved Through Legistar
 Director of Finance _____ Date

Recommended & Approved: Approved Through Legistar
 City Manager _____ Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

NAME DATE JV #