



City of Harrisonburg, Virginia

Department of Finance

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TO: Kurt Hodgen, City Manager
FROM: Larry Propst, Director of Finance
DATE: March 6, 2017
RE: Supplemental Appropriation – School Operating Budget

Summary: Consider a supplemental appropriation for the Harrisonburg City School division in the amount of \$638,798.78.

Background: This supplemental appropriation is the result of additional state and federal revenue being awarded to the Harrisonburg City School division after the fiscal year 2017 budget was approved. The Harrisonburg City School Board approved the supplemental appropriation request at their February 7, 2017 meeting.

Key Issues: The additional state and federal grant revenues awarded are for specific programs within the school division. **These items will require no additional local dollars from the city.**

Environmental Impact: None

Fiscal Impact: This supplemental appropriation will increase the School Operating budget by \$638,798.78 from various state and federal sources.

Prior Actions: None

Alternatives: Do not approve supplemental appropriation.

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental appropriation, School Finance Director Memo and supplemental appropriation detail.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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