

*City of Harrisonburg*



# **Community Development Block Grant (CDBG) Program**

**Consolidated Annual Performance &  
Evaluation Report (CAPER) Summary  
2013-2014 Program Year**

# SUMMARY OF 2013-2014 CDBG PROJECTS

PROJECT	GRANT AMOUNT	TOTAL REIMBURSED	REMAINING BALANCE
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
Mercy House – Windows	\$6,600.00	\$0.00	\$6,600.00
(PARK/REC) Morrison Park Handicapped Parking	\$10,000.00	\$5,252.45	\$4,747.55
(FIRE) Installation of Traffic Preemption Devices	\$114,853.09	\$0.00	\$114,853.09
(PARK/REC) Westover Park Playground Equipment	\$100,000.00	\$72,847.36	\$27,152.64
City Admin Costs	\$106,222.00	\$778.39	\$105,443.61
The Arc Op Shop	\$10,000.00	\$7,615.00	\$2,385.00
VPAS - Meals on Wheels	\$12,500.00	\$12,500.00	\$0.00
Friendship Industries	\$26,262.00	\$26,262.00	\$0.00
IIHHS Suitcase Clinic	\$9,967.65	\$3,838.76	\$6,128.89
Salvation Army	\$20,937.00	\$20,937.00	\$0.00
	<b>\$557,341.74</b>	<b>\$290,030.96</b>	<b>\$267,310.78</b>



# 2013-2014 Projects Extended:

<b>Project</b>	<b>Reason</b>	<b>Funds Unused</b>
Mercy House – Windows	Project Underway	\$6,600.00
Morrison Park Handicapped Parking	Project Nearing Completion – Will Reallocate	\$4,747.55
Installation of Traffic Preemption Devices	Project Underway	\$114,853.09
Westover Park Playground Equipment	Project Nearing Completion – Will Reallocate	\$27,152.64
City Admin Costs	Funds Needed for Future Expenses	\$105,443.61
The Arc Op Shop	Project Underway	\$2,385.00
IIHHS Suitcase Clinic	Project Underway	\$6,128.89
<b>TOTAL</b>		<b><u>\$267,310.78</u></b>

# CAPER Schedule



- CAPER Presentation and Public Hearing: September 9, 2014 Council Meeting.
- 15 Day Public Comment Period
  - All Comments due by September 25, 2014 at 9:00am.
  - All comments should be sent to Ande Banks at 345 South Main St., Harrisonburg, VA 22801.
  - Comments may also be made by phone to (540) 432-8923 or email to [ande.banks@harrisonburgva.gov](mailto:ande.banks@harrisonburgva.gov)