

# Notice of Public Hearing

A public hearing will be held by the Harrisonburg City Council on Tuesday, May 24, 2016 at 7:00 PM, or as soon as the agenda permits, in the Harrisonburg City Council Chambers located at 409 South Main Street, Harrisonburg, Virginia. The purpose of this public hearing will be to get citizen input concerning a proposed increase in the City's Fiscal Year 2016 budget. The funds will be used for various capital projects. The budget changes will be as noted below:

## Revenues:

### General Fund:

Amount from fund balance	\$ (2,000,000)
Transfers	800,000

### General Capital Projects Fund:

Proceeds from issuance of debt	3,642,154
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### School Capital Projects Fund:

Proceeds from issuance of debt	38,468,263
Transfers	<u>(1,200,000)</u>

Total revenues	\$ <u><u>39,710,417</u></u>
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## Expenditures:

### General Fund:

Transfers out	\$ (1,200,000)
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### General Capital Projects Fund:

Capital projects	3,642,154
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### School Capital Projects Fund:

Bluestone Elementary School	24,814,942
Elon Rhodes Early Learning Center	7,226,006
Thomas Harrison Middle School HVAC	4,427,315
Transfers	<u>800,000</u>

Total expenditures	\$ <u><u>39,710,417</u></u>
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Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.

CITY OF HARRISONBURG  
Kurt D. Hodgen, City Manager

5/17/2016