



CITY OF HARRISONBURG  
**FINANCE  
& PURCHASING**

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TO: Ande Banks, City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: May 1, 2023  
RE: Fiscal Year 2023-2024 Budget - First Reading and Approval

**Summary:** Consider adopting the Fiscal Year 2023-2024 budget by approving the Appropriation Ordinance.

**Background:** The proposed Fiscal Year 2023-2024 budget was presented to City Council at its April 11, 2023 meeting and a public hearing was held at its April 25, 2023 meeting.

**Key Issues:** The budget must be approved by May 31, 2023 which requires two separate readings and approvals.

**Environmental Impact:** None

**Fiscal Impact:** The adopted budget will become effective July 1, 2023.

**Prior Actions:** City Manager presentation of the budget at the April 11, 2023 City Council meeting and a public hearing held at the April 25, 2023 City Council meeting.

**Alternatives:** (1) Approve the appropriation ordinance as is, (2) Approve the appropriation ordinance with additional changes, (3) Do not approve the appropriation ordinance at this time but it must be approved with two readings by May 31, 2023.

**Community Engagement:** A public hearing was held on April 25, 2023.

**Recommendation:** Recommend approval of the budget on its first reading with second reading and final approval on May 23, 2023.

**Attachments:** Appropriation Ordinance

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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