

FUND - 1116 - EMERG COMM CENTER FUND
 FUNCTION - 300 - PUBLIC SAFETY
 DEPT - 321132 - EMERG COMMUNICATIONS CENT

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
48126	E-911 REPLACEMENT	495,000.00	.00	.00	.00	495,000.00	.00
TOTAL	CAP. OUTLAY-REPLACEMENTS	495,000.00	.00	.00	.00	495,000.00	.00
TOTAL	CAPITAL OUTLAY	495,000.00	.00	.00	.00	495,000.00	.00
TOTAL	EMERG COMMUNICATIONS CENT	495,000.00	.00	.00	.00	495,000.00	.00
TOTAL	EMERG COMMUNICATIONS CENT	495,000.00	.00	.00	.00	495,000.00	.00
TOTAL	EMERG COMM CENTER FUND	495,000.00	.00	.00	.00	495,000.00	.00
TOTAL REPORT		495,000.00	.00	.00	.00	495,000.00	.00