

SUMMARY OF 2015-2016 CDBG PROJECTS

PROJECT	GRANT AMOUNT	TOTAL REIMBURSED	REMAINING BALANCE
HRHA - Harrison Heights Renovation	\$140,000.00	\$140,000.00	\$0.00
Mercy House: Shelter Unit Bathroom Upgrade	\$10,330.00	\$0.00	\$10,330.00
CITY PROJECT - (PW) West Mosby Sidewalks Phase 2	\$77,000.00	\$0.00	\$77,000.00
CITY PROJECT - (PARK/REC) Price Rotary Senior Center Renovation	\$143,740.30	\$11,498.68	\$132,241.62
City Admin Costs	\$108,401.00	\$0.00	\$108,401.00
Shenandoah Valley Workforce Investment Board: Pathway to Employment	\$13,691.24	\$0.00	\$13,691.24
JMU IIHHS: Suitcase Clinic	\$24,552.36	\$8,170.80	\$16,381.56
VPAS: Meals on Wheels	\$15,500.00	\$15,500.00	\$0.00
Open Doors: Emergency Shelter	\$4,040.10	\$4,040.10	\$0.00
The Arc	\$4,750.00	\$4,750.00	\$0.00
	<u>\$542,005.00</u>	<u>\$183,959.58</u>	<u>\$358,045.42</u>