

CITY OF HARRISONBURG, VIRGINIA

REQUEST FOR: SUPPLEMENTAL APPROPRIATION

For Fiscal Year Ended June 30, 2021

REVENUES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1114	69691	LOCAL MEAL CHARGES	(302,108.00)
1114	33301	SCHOOL REVENUE-FEDERAL	713,428.00
			<u>411,320.00</u>

EXPENDITURES

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1114	111414-40650	FOOD SERVICE	411,320.00

Reason: Additional State and Federal revenues awarded to the Harrisonburg City Public School Division after the FY 2019 budget was approved. **This appropriation requires no additional local dollars from the city.**

Requested by:

T. Hume
Head of Department

6/17/2020
Date

Funds Available:

Approved Through Legistar
Director of Finance

Date

Recommended & Approved:

Approved Through Legistar
City Manager

Date

City Council Approval:

(1st reading)

City Council Approval:

(2nd reading)

FINANCE DEPARTMENT'S POSTING

NAME DATE

JV #