

Northend Greenway – Shared Use Path & Stream Restoration PPEA Interim Agreement

City Council Presentation
Tuesday, July 25, 2017

Department of Public Works

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Assistant Director of Public Works

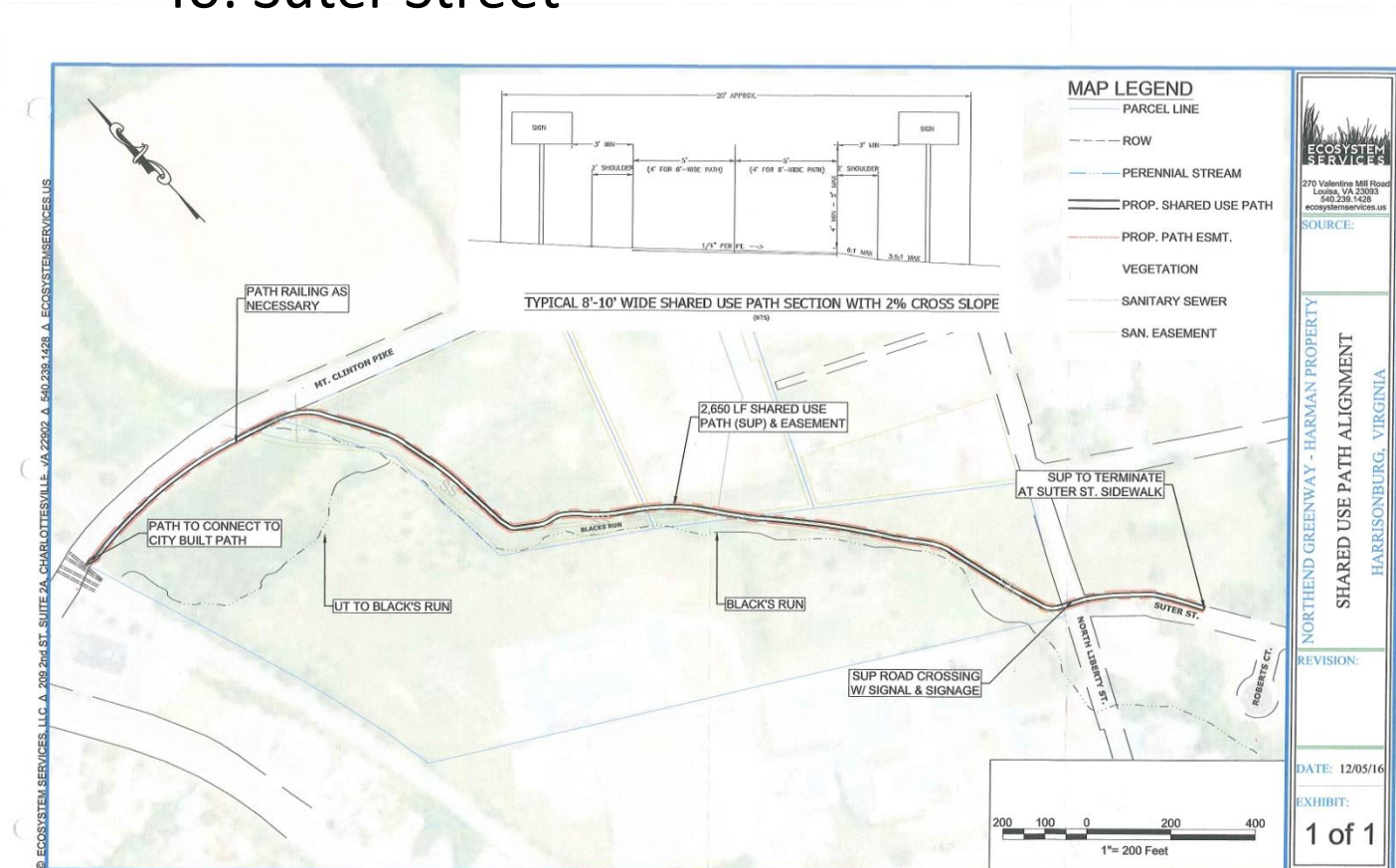


Background Information

- 2010 – NEG Planning Began
- 2011 – NEG added to Bike/Ped Plan
- 2012 – VDOT Revenue Sharing Grant Award Totaling \$1.2 Million
 - \$600,000 VDOT Grant
 - \$600,000 Local Match
- 2014 – NEG Phasing Revised
- 2016/2017 – PPEA Received for NEG

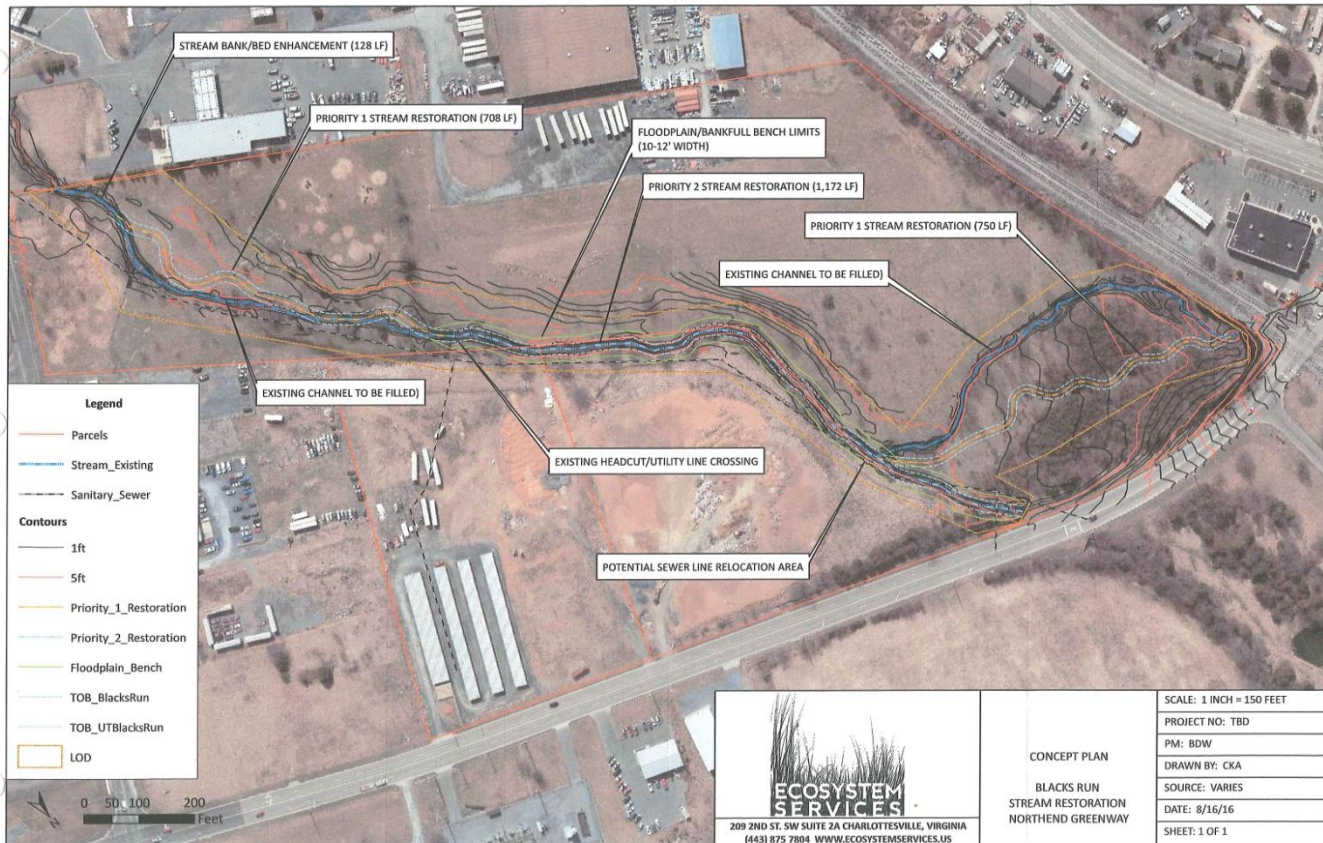
PPEA Proposal

- Construction of NEG
 - From: Railroad Tracks on Mt Clinton Pike
 - To: Suter Street



PPEA Proposal

- Purchase of Stormwater Credits (TP/TN/TSS)
 - Credits generated by Stream Restoration of Blacks Run



Interim Agreement

- Identifies Contractor and Owner Responsibilities
- Schedule
 - Assessment & Survey Completed 9/15/17
 - 30% Plans Completed 10/1/17
 - 60% Plans Completed 12/1/17
 - 100% Plans Completed 2/1/18
- Cost
 - Trail – \$113,100
 - Stream - \$241,410 (advance purchase of nutrients generated approx 13 lbs of TP)
- Comprehensive Agreement
 - Guaranteed Maximum Price

Next Steps

- Sign Interim Agreement 7/25/17
- 100% Plans Completed 2/1/18
- Comprehensive Agreement – early 2018
- Construction - 2018