VDOT transportation alternatives program grant (tap) resolution of support
Safe Routes to School

City Council Presentation

Tuesday, August 26, 2025

Tap grant
safe routes to school

<u>Safe Routes to School History</u>

- **VDOT Funding with Sentara**
    - Ended in 2021

- **VDOT Funding with Harrisonburg**
    - Program Restarted 2024
    - Hired Andrea Troyer

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Achievements

- Met with School Administration to reintroduce the SRTS Program
- Completed Education Sessions at Smithland, Stone Spring, Bluestone, and Thomas Harrison. 311 Instructional Hours
- Maintained bikes at 6 Schools. 54 hours of maintenance performed
- Met with all PE Teachers and working to develop Educational Plans
- Purchased 20 new bikes for Rocktown
- Bike Lessons with Parks & Rec. 25 individuals, ages 5-9.
- Bike/Walk/Roll Day 2025. 200+ students and 40+ staff participated.
- Created "Recommended Routes for Biking and Walking to School" webpage
- Created information flyers in English, Spanish, Arabic, and Kurdish

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Program Grant Request

- TAP Funding – Years 1 & 2
  - Program Cost = $150,000
  - Eligible Cost = $90,000
    - TAP Funding = $72,000
    - City Funding = $78,000
- TAP Funding – Years 3 & 4
  - Program Cost = $150,000
  - Eligible Cost = $45,000
    - TAP Funding = $36,000
    - City Funding = $114,000

Application Year	FY27-28		FY29-30		FY31-32	
New Program	Two years at 100% Budget: $100,000 Eligible: $100,000 (100%) Federal (80%): $80,000 Local (20%): $20,000	Two years at 60% Budget: $100,000 Eligible: $60,000 (60%) Federal (80%): $48,000 Local (20%): $12,000	$0	$0	Two years at 30% Budget: $100,000 Eligible: $30,000 (60%) Federal (80%): $24,000 Local (20%): $6,000	Not Eligible
Existing Program	Two years at 60% Budget: $100,000 Eligible: $60,000 (60%) Federal (80%): $48,000 Local (20%): $12,000	Two years at 30% Budget: $100,000 Eligible: $30,000 (60%) Federal (80%): $24,000 Local (20%): $6,000	Not Eligible	Not Eligible	Not Eligible	Not Eligible

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Next Steps

- City Council Approves Resolution of Support

- Public Works Submits TAP Application (Fall 2025)

- Award Announcements (Spring 2026)