

**CITY OF HARRISONBURG, VIRGINIA
PROPOSED BUDGET FOR FISCAL YEAR ENDED
JUNE 30, 2025**

For information and fiscal planning purposes only

A public hearing will be held by the Harrisonburg City Council on **Tuesday, April 23, 2024 at 7:00 PM**, or as soon as the agenda permits, in the Harrisonburg City Council Chambers located at 409 South Main Street, Harrisonburg, Virginia. Members of the public are encouraged to participate and express their views by attending in person, or electronically by emailing comments to www.harrisonburgva.gov/agenda-comments, or by calling in during the public hearing at the telephone number to be listed on the agenda. The agenda will be posted at <https://harrisonburg-va.legistar.com/Calendar.aspx>. Interested parties may watch the City Council meeting including the public hearing, on Public Education Government Channel 3 or on the City's website, <https://harrisonburg-va.legistar.com/Calendar.aspx>.

Revenues - By Fund

General Fund	\$173,090,714
School Fund	118,416,957
School Nutrition Fund	6,454,027
ECC Fund	9,896,120
CDBG Fund	500,000
School Transportation Fund	6,746,979
General Capital Projects Fund	28,886,465
School Capital Projects Fund	520,000
Water Capital Projects Fund	2,798,489
Sewer Capital Projects Fund	1,304,998
Stormwater Capital Projects Fund	1,007,325
Water Fund	15,341,700
Sewer Fund	15,889,190
Public Transportation Fund	13,902,924
Sanitation Fund	5,369,740
Business Loan Program Fund	100,000
Stormwater Fund	1,472,680
Central Garage Fund	2,978,030
Central Stores Fund	225,352
Total Revenues	\$404,901,690

Expenditures - By Fund

General Fund	\$173,090,714
School Fund	118,416,957
School Nutrition Fund	6,454,027
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Total Expenditures	\$404,901,690

Proposed Rates:

Real Estate Tax	\$1.04
Manufactured Homes Tax	\$1.04
Personal Property Tax (includes business vehicles)	\$3.45
Business Personal Property Tax (includes certain for hire trucks)	\$2.12
Machinery & Tools Tax	\$2.12

Water rate increase of \$0.22 per 1000 gallons

Sewer rate increase of \$0.18 per 1000 gallons

The estimated aggregate assessed value of all tax-exempt real estate is \$1,968,727,000. Based on the proposed real estate tax rate, the resulting reduction in real estate tax revenue would be 20,474,800.

A copy of the proposed budget is available for public review on the City's website at www.harrisonburgva.gov/ and in the City Manager's Office located at 409 South Main Street, Harrisonburg, Virginia 22801.

CITY OF HARRISONBURG
Ande Banks, City Manager