

CITY OF HARRISONBURG, VIRGINIA

REQUEST FOR: SUPPLEMENTAL APPROPRIATION

For Fiscal Year Ended June 30, 2017

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1310	31934	REIMB-JMU	576,612.00
1310	32544	VDOT REVENUE SHARING	2,076,612.00
1310	32539	VDOT SMART SCALE FUNDS	6,598,640.00
1310	33564	TAP GRANT	152,000.00
Total			9,403,864.00

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1310	910141-48664	GCR/HP SHARED USE PATH	1,500,000.00
1310	910141-48722	SPOTSWOOD ELEM SRTS	152,000.00
1310	910141-48723	GRACE STREET (JMU PROJCT)	1,153,224.00
1310	910141-48729	MLK JR WAY IMPROVEMENTS	2,674,933.00
1310	910141-48756	I-81 EXIT 245 REALIGNMENT	3,923,707.00
Total			9,403,864.00

Reason: To appropriate VDOT and JMU funding sources to be used for various capital projects.

Requested by: _____ *Approved Through Legistar* _____
 Head of Department Date

Funds Available: _____ *Approved Through Legistar* _____
 Director of Finance Date

Recommended & Approved: _____ *Approved Through Legistar* _____
 City Manager Date

City Council Approval: _____
 (1st reading)

City Council Approval: _____
 (2nd reading)

FINANCE DEPARTMENT'S POSTING

 NAME DATE JV #