



CITY OF HARRISONBURG  
**FINANCE  
& PURCHASING**

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TO: Ande Banks, Interim City Manager  
FROM: Larry L. Propst, Director of Finance  
DATE: July 1, 2022  
RE: Supplemental Appropriation – Department of Public Transportation

**Summary:** Consider a supplemental appropriation in the amount of \$570,330 for the Department of Public Transportation.

**Background:** The City's Department of Public Transportation was awarded a grant from the state Department of Environment Quality (DEQ) to purchase to electric school buses. These funds represent the difference in the increased cost between two electric school buses compared to two gas/diesel school buses. This grant will also fund the installation of the infrastructure needed to support the two electric school buses.

**Key Issues:** None.

**Environmental Impact:** None.

**Fiscal Impact:** The School Transportation Fund budget will decrease by \$570,330.

**Prior Actions:** None.

**Alternatives:** None

**Community Engagement:** None.

**Recommendation:** Staff recommends approval of the supplemental appropriation.

**Attachments:** Supplemental Appropriation

**Review:**

*The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.*

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