



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: July 15, 2024
RE: Reallocation of Funds – Safe Route to School Project

Summary: Consider a reallocation of funds in the General Capital Projects Fund.

Background: The City was recently awarded a Transportation Alternatives Program grant from VDOT for a Safe Route to School project. This request will reallocate \$137,476 from the Port Republic Road improvement project to fund the required city match for the grant. This project will fill sidewalk gaps and improve safe pedestrian access to Waterman and Keister Elementary Schools.

Key Issues: None.

Environmental Impact: None

Fiscal Impact: None.

Prior Actions: None.

Alternatives: None.

Community Engagement: None.

Recommendation: Staff recommends approval of the reallocation.

Attachments: Reallocation of Budgeted Funds.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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