



409 SOUTH MAIN STREET, 3RD FLOOR HARRISONBURG, VA 22801

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TO: Ande Banks, City Manager

FROM: Larry L. Propst, Director of Finance

DATE: June 4, 2024

RE: Supplemental Appropriation – Homeless Services Center

Summary: Consider a supplemental appropriation for the General Capital Projects Funds.

Background: The City received a donation in the amount of \$50,000 from the Presbytery of Shenandoah for the Homeless Services Center to purchase kitchen equipment.

Key Issues: None.

Environmental Impact: None.

Fiscal Impact: The General Capital Projects Fund budget will increase by \$50,000.

Prior Actions: City Council approved acceptance of the donation at its April 23, 2024 meeting.

<u>Alternatives:</u> Do not approve the supplemental appropriation.

Community Engagement: None.

Recommendation: Staff recommends approval of the supplemental appropriation.

<u>Attachments:</u> Supplemental Appropriation.

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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