

Notice of Public Hearing

A public hearing will be held by the Harrisonburg City Council on Tuesday, August 9, 2016 at 7:00 PM, or as soon as the agenda permits, in the Harrisonburg City Council Chambers located at 409 South Main Street, Harrisonburg, Virginia. The purpose of this public hearing will be to get citizen input concerning a proposed increase in the City's Fiscal Year 2017 budget in the amount of \$6,802,550. This amount represents outstanding encumbrances at June 30, 2016. The budget increases will be as noted below:

Revenues:

General Fund:

Amount from fund balance	\$2,352,087
State revenue	21,933

School Fund:

Amount from fund balance	358,186
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School Nutrition Fund:

Amount from fund balance	25,666
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Emergency Communications Center Fund:

Amount from fund balance	141,814
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Water Fund:

Amount from fund balance	103,773
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Sewer Fund:

Amount from fund balance	232,021
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Public Transportation Fund:

Amount from fund balance	126,437
State revenue	1,991,364
Federal revenue	1,043,095

Sanitation Fund:

Amount from fund balance	145,374
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Stormwater Fund:

Amount from fund balance	260,800
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Total revenues \$6,802,550

Expenditures:

General Fund \$2,374,020

School Fund 358,186

School Nutrition Fund 25,666

Emergency Communications Center Fund 141,814

Water Fund 103,773

Sewer Fund 232,021

Public Transportation Fund 3,160,896

Sanitation Fund 145,374

Stormwater Fund 260,800

Total expenditures \$6,802,550

Any individual requiring auxiliary aids, including signers, in connection with the public hearing shall notify the City Manager at least five (5) days prior to the date of the meeting.

CITY OF HARRISONBURG
Kurt D. Hodgen, City Manager