**Total SLFRF Allocation** 

SLFRF Funds Remaining

Revenue Loss Funds Remaining

## **Project**

## **Previously Committed**

Fire Station 5

**Homelessness Center** 

Grants Program Manager: ARPA Employee Retention Payments

## 1. Invest in Community Mental Health Improvements

1.01 Community Assistance through Nonprofits	\$ -
1.02 Improving Social-Emotional and Mental Health	\$ 400,000.00
2. Improve Neighborhoods	
2.01 Tree Planting	\$ -
2.02 Kelley Street Traffic Calming	\$ -
2.03 Sterling Street Traffic Calming	\$ -
2.04 Street Paving - Kelley Street	\$ 90,000.00
2.05 Street Paving - Myrtle Street	\$ 85,000.00
2.06 Street Paving - Simms Avenue	\$ 25,000.00
2.07 Street Paving - Sterling Street	\$ 80,000.00
2.08 Chicago Ave. and Waterman Drive Improvements	\$ 150,000.00
2.09 Shared Use Path Creation	\$ -
2.10 Sidewalk Improvements	\$ -
2.11 Bluestone Trail Extension	\$ 2,355,000.00
2.12 North Main Street Sidewalk	\$ 5,631,000.00
2.13 Reservoir Street Sidewalk	\$ 5,246,000.00
2.14 Old Furnance Road Sidewalk Gaps	\$ 1,075,000.00
2.15 Sterling Street Sidewalk	\$ 566,000.00

2.16 Central Avenue Sidewalk	\$ 944,000.00
2.17 East Washington Street Crosswalk	\$ · -
2.18 Suter Street Drainage Improvements	\$ 3,200,000.00
2.19 Newtown Cemetary Drainage Improvements	\$ -
3. Increase Affordable and Accessible Childcare	
3.01 Capital Investments in Childcare	\$ 800,000.00
3.02 Capacity Building for In-Home Child Care Providers	\$ 200,000.00
3.03 Transportation for Childcare	\$ -
4. Expand Accessible, Affordable Housing	
4.01 Housing Fund	\$ 5,100,000.00
4.02 Supportive Housing Unit Fund	\$ -
4.03 Substance Abuse Peer Recovery Housing	\$ -
4.04 Domestic Violence Shelter	\$ -
E. Eulanaa Cananaa ita Caasaa	
5. Enhance Community Spaces	
5.01 Futsol Courts	\$ 335,000.00
5.02 Kids' Castle Replacement	\$ 2,650,000.00
5.03 Ralph Sampson Park Splashpad	\$ 2,200,000.00
5.04 Smithland Athletic Complex Lights	\$ 875,000.00
5.05 Smithland Athletic Complex Restrooms (Side A)	\$ 435,000.00
5.06 Smithland Athletic Complex Restrooms (Side B)	\$ 14,000,000.00
5.07 Westover Skate Park	\$ 475,000.00
C. Other	
6. Other	
6.01 Small Business Assistance Program	\$ -

## **Total Expenditures**

November 22, 2022 Work Session Spending					
Plan					
	\$	23,834,000			
	\$	711,000			
	\$	27,000			

December 13, 2022 Work Session					
Alternative Spending Plan					
· ·	5	23,834,000			
Ġ,	>	11,677,000			
Ş	<b>5</b>	7,843,000			

	Bucket 1: Revenue Loss	Bucket 2: Public Health and Negative Economic Impacts	F	Bucket 1: Revenue Los
\$	20,000,000		\$	20,000,
\$ \$ \$	5,000,000 5,000,000 125,000 2,032,000		\$ \$ \$	5,000, 5,000, 125, 2,032,
		\$ 400,000		
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\$ \$	25,000 80,000			
\$	566,000			

		\$	7,843	3,000
	Bucket 1: Revenue Loss	Pub	Bucket 2 lic Health tive Eco Impacts	n and nomic
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		\$ 100,000		
		\$ 2,000,000		
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\$ \$ \$ \$	2,650,000			
\$	2,200,000			
\$	875,000			
\$	435,000			
\$	475,000			
		\$ 250,000		
\$	19,973,000	\$ 3,150,000	\$ 12,157,000 \$	<b>)</b>