Community Development Block Grant (CDBG) Program

2014 – 2015 Annual Action Plan

Estimated new CDBG funding available = $505,155

CDBG funding available from prior years = $80,977.11

TOTAL FUNDING AVAILABLE = $586,132.11

Total of all Funding Requests = $1,301,181.56

Housing & Property Improvements

Organization	Requested	Recommended
HRHA - Harrison Heights Renovation	*$140,000*	$140,000
Mercy House – Small Mercies Expansion	*$28,210*	$28,210
Total	***$168,210***	**$168,210**

Community & Public Facilities

Organization	Requested	Recommended
CITY PROJECT - (FIRE) Installation of Traffic Preemption Devices II	$150,000.00	**$150,000.00**
CITY PROJECT - (PW) East Wolfe St. Sidewalks	$277,107.00	**$99,570.75**
CITY PROJECT - (PARK/REC) Kiwanis Park and Eastover Tennis Courts Accessibility	$51,000.00	**$0.00**
CITY PROJECT - (PU) North Liberty St. Sanitary Sewer	$70,438.00	**$0.00**
CITY PROJECT - (PU) Collicello and Gay Streets Waterline Upgrade	$150,000.00	**$0.00**
CITY PROJECT - (PARK/REC) Purcell Park Restroom	$150,000.00	**$0.00**
NENA Newtown Cemetery Fencing	$43,152.20	**$0.00**
Total	**$891,697.20**	**$249,570.75**

Administration (20% MAX)

Organization	Requested	Recommended
City Administration Costs	*$101,031*	$101,031
Total	***$101,031***	**$101,031**

Public Services
(15% of 2013 CDBG MAX = $75,773)

Organization	Requested	Recommended
Fair Housing Activities (CMO)	$10,000.00	$10,000.00
Boys and Girls Club T.A.B.L.E.T.	$19,350.00	$19,350.00
VPAS - Meals on Wheels	$12,500.00	$12,500.00
IIHHS Suitcase Clinic	$19,552.36	$19,552.36
Open Doors Emergency Shelter	$5,918.00	$5,918.00
Pleasantview Generator	$66,750.00	$0.00
Big Brothers Big Sisters Educational Enrichment Activities	$6,173.00	$0.00
Total	***$140,243.36***	**$67,320.36**

Schedule for
2014 / 2015 Action Plan

May 10, 2014   Public Comment Period Ended

May 13, 2014   Council Considers Final Approval of Action Plan

May 15, 2014   Annual Action Plan Due to HUD

*Funding of specific projects is not final
until approved by HUD.*

Questions?