



CITY OF HARRISONBURG
**FINANCE
& PURCHASING**

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TO: Ande Banks, City Manager
FROM: Larry L. Propst, Director of Finance
DATE: July 15, 2024
RE: Supplemental Appropriation – Various Department Grants

Summary: Consider a supplemental appropriation for grant awards.

Background: Several departments have been awarded grant funds from various sources. This request will appropriate these funds into the respective department budgets.

Key Issues:

- The City was awarded \$85,000 from Smart Growth America for the Community Connectors project.
- VDOT awarded \$549,904 for a Safe Route to School project. This project will fill sidewalk gaps and improve safe pedestrian access to Waterman and Keister Elementary Schools.
- VDOT awarded \$120,000 (a two-year grant) for a Safe Route to School Coordinator position.
- Parks & Recreation was awarded \$180,260 from the National Park Service for improvements to the Lucy F. Simms Center.

Environmental Impact: None

Fiscal Impact: This action will increase the total city budget by \$875,164.

Prior Actions: None

Alternatives: None

Community Engagement: None

Recommendation: Staff recommends approval of the supplemental appropriation.

Attachments: Supplemental Appropriation

Review:

The initiating Department Director will place in Legistar, in sequence of transmittal, the names of each department that must initial their review in order for this item to be placed on the City Council agenda. The completion of review only addresses the readiness of the issue for Council consideration. This does not address the recommendation for approval or denial of the issue.

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