

CITY OF HARRISONBURG, VIRGINIA
REQUEST FOR: SUPPLEMENTAL APPROPRIATION
For Fiscal Year Ended June 30, 2019

Revenues:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	33524	DMV GRANT	9,188.15
1000	33534	HOMELAND SECURITY FUNDS	77,367.11
		SUBTOTAL	86,555.26
1116	33559	CACHE TEAM GRNT - OPERTNG	131,541.74
		TOTAL	218,097.00

Expenditures:

FUND	CODE	ACCOUNT DESCRIPTION	AMOUNT
1000	310731-41020	SALARIES & WAGES-O/T	8,535.20
1000	310731-42010	FICA	652.95
1000	350532-45530	TRAINING & TRAVEL	20,000.00
1000	350532-48113	EQUIPMENT	57,367.11
		SUBTOTAL	86,555.26
1116	321132-45530	TRAINING & TRAVEL	31,541.74
1116	321132-48231	RADIO EQUIPMENT	100,000.00
		SUBTOTAL	131,541.74
		TOTAL	218,097.00

Reason: To appropriate unexpended prior year grant awards.

Funds Available: Approved Through Legistar
 Director of Finance _____ Date

Recommended & Approved: Approved Through Legistar
 City Manager _____ Date

City Council Approval: _____
(1st reading)

City Council Approval: _____
(2nd reading)

FINANCE DEPARTMENT'S POSTING _____
 NAME DATE JV #